

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2025 SI  
ESTIMARI PENTRU ANII 2026-2028

Capitol/subcapitol/paragraf: 51.02 - Autoritati publice si actiuni externe -mii lei-

Denumire indicatori	Cod Indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	6,974.40	0.00	3,262.00	1,237.00	1,324.00	1,151.40	4,541.27	4,673.54	4,805.81
CHELTUIELI CURENTE	01	6,646.40	0.00	2,832.00	1,237.00	1,351.00	1,226.40	4,541.27	4,673.54	4,805.81
TITLUL I CHELTUIELI DE PERSONAL	10	3,828.00	0.00	875.00	1,058.00	991.00	904.00	3,942.84	4,057.68	4,172.52
Cheltuieli salariale in bani	10.01	3,696.00	0.00	855.00	990.00	965.00	886.00	x	x	x
Salarii de baza	10.01.01	3,010.00	0.00	670.00	800.00	800.00	740.00	x	x	x
Indemnizatii platite unor persoane din afara unitatii	10.01.12	312.00	0.00	85.00	85.00	70.00	72.00	x	x	x
Indemnizatii de hrana	10.01.17	134.00	0.00	30.00	35.00	35.00	34.00	x	x	x
Alte drepturi salariale in bani	10.01.30	240.00	0.00	70.00	70.00	60.00	40.00	x	x	x
Cheltuieli salariale in natura	10.02	42.00	0.00	0.00	42.00	0.00	0.00	x	x	x
Vouchere de vacanta	10.02.06	42.00	0.00	0.00	42.00	0.00	0.00	x	x	x
Contributii	10.03	90.00	0.00	20.00	26.00	26.00	18.00	x	x	x
Contributia asiguratorie pentru munca	10.03.07	90.00	0.00	20.00	26.00	26.00	18.00	x	x	x
TITLUL II BUNURI SI SERVICII	20	1,041.40	0.00	180.00	179.00	360.00	322.40	598.43	615.86	633.29
Bunuri si servicii	20.01	760.40	0.00	135.00	127.00	211.00	287.40	x	x	x
Furnituri de birou	20.01.01	23.00	0.00	8.00	5.00	5.00	5.00	x	x	x
Materiale pentru curatenie	20.01.02	24.00	0.00	4.00	4.00	4.00	12.00	x	x	x
Încalzit, Iluminat si forta motrica	20.01.03	47.20	0.00	12.00	8.00	5.00	22.20	x	x	x
Apa, canal si salubritate	20.01.04	73.00	0.00	16.00	16.00	12.00	29.00	x	x	x
Carburanti, lubrifianti si combustibili alternativi	20.01.05	65.00	0.00	18.00	8.00	27.00	12.00	x	x	x

		Buget 2025						Estimari		
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Piese de schimb	20.01.06	20.00	0.00	4.00	2.00	2.00	12.00	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	74.00	0.00	20.00	20.00	27.00	7.00	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	10.00	0.00	2.00	4.00	2.00	2.00	x	x	x
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	424.20	0.00	51.00	60.00	127.00	186.20	x	x	x
<b>Hrana</b>	<b>20.03</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>-6.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
Hrana pentru oameni	20.03.01	0.00	0.00	2.00	2.00	2.00	-6.00	x	x	x
<b>Bunuri de natura obiectelor de inventar</b>	<b>20.05</b>	<b>30.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>15.00</b>	<b>5.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
Alte obiecte de inventar	20.05.30	30.00	0.00	5.00	5.00	15.00	5.00	x	x	x
<b>Depasari, detasari, transferari</b>	<b>20.06</b>	<b>8.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
Depasari interne, detasari, transferari	20.06.01	8.00	0.00	2.00	2.00	2.00	2.00	x	x	x
<b>Carti, publicatii si materiale documentare</b>	<b>20.11.00</b>	<b>47.00</b>	<b>0.00</b>	<b>12.00</b>	<b>18.00</b>	<b>7.00</b>	<b>10.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
<b>Consultanta si expertiza</b>	<b>20.12.00</b>	<b>157.00</b>	<b>0.00</b>	<b>16.00</b>	<b>16.00</b>	<b>109.00</b>	<b>16.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
<b>Pregatire profesionala</b>	<b>20.13.00</b>	<b>11.00</b>	<b>0.00</b>	<b>1.00</b>	<b>2.00</b>	<b>7.00</b>	<b>1.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
<b>Protectia muncii</b>	<b>20.14.00</b>	<b>12.00</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
<b>Alte cheltuieli</b>	<b>20.30</b>	<b>16.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
Alte cheltuieli cu bunuri si servicii	20.30.30	16.00	0.00	4.00	4.00	4.00	4.00	x	x	x
<b>TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR</b>	<b>60</b>	<b>1,777.00</b>	<b>0.00</b>	<b>1,777.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Fonduri europene nerambursabile	60.01.00	1,476.00	0.00	1,476.00	0.00	0.00	0.00	x	x	x
Finantare publica nationala	60.02.00	20.00	0.00	20.00	0.00	0.00	0.00	x	x	x
Sume aferente TVA	60.03.00	281.00	0.00	281.00	0.00	0.00	0.00	x	x	x
<b>CHELTUIELI DE CAPITAL</b>	<b>70</b>	<b>403.00</b>	<b>0.00</b>	<b>430.00</b>	<b>0.00</b>	<b>-27.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TITLUL XV ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>403.00</b>	<b>0.00</b>	<b>430.00</b>	<b>0.00</b>	<b>-27.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Active fixe</b>	<b>71.01</b>	<b>220.00</b>	<b>0.00</b>	<b>290.00</b>	<b>0.00</b>	<b>-60.00</b>	<b>-10.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
Masini, echipamente si mijloace de transport	71.01.02	50.00	0.00	50.00	0.00	0.00	0.00	x	x	x

		Buget 2025						Estimari		
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Alte active fixe	71.01.30	170.00	0.00	240.00	0.00	-60.00	-10.00	x	x	x
Reparatii capitale aferente activelor fixe	71.03.00	183.00	0.00	140.00	0.00	33.00	10.00	x	x	x
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-75.00	0.00	0.00	0.00	0.00	-75.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-75.00	0.00	0.00	0.00	0.00	-75.00	x	x	x
Plati efectuate in anii precedenti si recuperate in anul curent SF	85.01.01	-75.00	0.00	0.00	0.00	0.00	-75.00	x	x	x

Ordonator principal de credite,  
Panait Marian

Contabil,  
Bujanita Maricela